EAFM - TWG Workplan and Budget 2025

No	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0 – Objective A		
						TARGET A3		
			RS	Partners		Outcome	Output	Indicators
1	Establish and/or Improve collaborative partnerships: ATSEA EU Ocean Governance SEAFDEC ASEAN FFA WCPFC Propose to explore other partners including: RPOA-IUU (through USAID SCT - IUU activity) NOAA Stimson Center	Q1-Q2 2025		Support Needed	Improve regional and stakeholder collaboration to address the EAFM, IUU Fishing, and other related management challenges in the CT Region	Outcome A3.1.1		Outcome Indicator A3.1.1
2	Convene a report on combating IUU fishing/EAFM implementation in CT region.	Q2 2025		15,000 Need partner support + CT6 support	To coordinate the progress of implementation on the related activities under the RPOA 2.0. and establish/update the monitoring component of IUU.	Outcome A3.1.1		Outcome Indicator A3.1.1
	Promote coordination of ecologically-connected sites			Need Support	To improve coordination and implementation of the	Outcome		Outcome

EAFM-related activities under the RPOA 2.0 with the

Seascapes TWG with the 3-sub regional seascapes.

Outcome

A3.1.1

Indicator

A3.1.1

ecologically-connected sites

and species (Sub-regional

seascapes approach)

Q1-Q2

from

CT6

partners &

No	Activities	Time Frame	Budget (estimation)			RPOA 2.0 – Objective A		
			USD		Objective	TARGET A3		
			RS	Partners		Outcome	Output	Indicators
4	Conduct the SSS EAFM Regional Exchange - Trainings - Workshops - Meeting	Q1 2025	30,000	Seeking Additional Support from Partners 25,000	 Improving understanding of Marine Mammals Stranding Handling, By-catch Management, Shark and Rays Identification and Management. The improved Research Methodology on Transboundary Species and Migratory – Tuna Developing a cross-regional understanding of MPAs, OECMs and CCA. Promote ecological science through genetic studies of green turtles. Sharing of experiences on SSS EAFM Plan implementation and monitoring at country and sub-regional level. IUU Fishing Risk Assessment Methods and Tools (Stimson Center); eFGD on US SIMP by NOAA (RPOA-IUU led); 	A3.1.1	A3.1.1a A3.1.1b	A3.1.1a A3.1.1b
5	Conduct the BSS EAFM Regional Exchange - Trainings - Workshops - Meeting	Q1 2025			 To build capacity in the BSS by: Improved awareness of community-based fisheries management, and livelihood impact. Develop EAFM plan for BSS sub-regional seascape. Enhanced understanding of the economic impacts of commercial fishing (tuna). Updated conservation plan of key flagship cross-boundary species. 	A3.1.1	A3.1.1a A3.1.1b	A3.1.1a A3.1.1b

No	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0 – Objective A		
						TARGET A3		
			RS	Partners		Outcome	Output	Indicators
6	EAFM Annual EAFM-TWG Meeting	Q1 2025	30,000	Seeking Additional Support from Partners 25,000	To update on the CT6/Partners implementation of the RPOA 2.0 EAFM-related activities.	N/a		
7	To identify and conduct appropriate capacity development activities on e-logbook and VMS	Q2-Q3		Partner + CT6 Support Needed	To enhance the capacity of the CT6 in addressing IUU and commercial fishing in the region.	A3.1.2	A3.1.2	A3.1.2
8	Set up a data-sharing mechanism to develop a time series regional fisheries status report.	Q1-Q3 2025		Partner + CT6 Support Needed	Build capacity and collaboration with partners in creating and/or developing a collaborative systematic index to identify threats (Marine debris, over-fishing, illegal harvest, wildlife trade).	A3.1.2	A3.1.2	A3.1.2
9	Expand and strengthen the resource network to evaluate the implementation of the six EAFM domains through educational and scientific institutions.	Q1-2 2025		CT6 Support Needed	To improve the collaboration within Seascapes, University Partnership and contribute to the CTI Priority Threatened Species Regional Conservation Plan	A3.1.1	A3.1.1a	A3.1.1a

No	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0 – Objective A		
			8 (TARGET A3		
			RS	Partners		Outcome	Output	Indicators
10	Strengthening Scientific collaboration through the University Partnership	Q2-Q3 2025		20,000 Partner + University Support	Create collaboration with the University Partnership Network in addressing and promoting EAFM-related issues and solutions.	A3.1.1	A3.1.1b	A3.1.1b
11	Conduct an assessment and develop a report of resources (needs and opportunities) of sustainable livelihoods and enterprises.	Q1 2025		20,000 Seeking Support	To enhance the targeted coastal areas in EAFM and other Sustainable Planning of the priority seascapes Priority Seascapes.	B1.1.1	B1.1.1.a	B1.1.1.a
12	Encourage and acknowledge innovation in fishing gears/vessels through regular regional/international scientific fora	Q1-Q4		15,000 Seeking Support	To enhance the capacity of the CT6 in establishing policies and regulations related to harvest strategy and IUU fishing.	A3.1	A3.1.2	A3.1.2
13	Conduct a series of workshops/meetings/exchange s to share knowledge and develop the Regional Action Plan for COASTFISH implementation	Q1-Q4 2025		25,000 Partner Support Needed	To formally have the COASTFISH Regional Plan accepted and endorsed by the CT6 by SOM-20	B1.1.3	B1.1.3a	B1.1.3

	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0 – Objective A		
No						TARGET A3		
			RS	Partners		Outcome	Output	Indicators
14	Establish a public-private partnership to support the adoption of the COASTFISH framework.	Q3-Q4 2025		SuFiA TS + Partners	To support the implementation of the COASTFISH regional framework.	B1.1.2	B1.1.2	B1.1.2 B1.1.2a B1.1.2b
15	Conduct a workshop on the Integration of COASTFISH framework into CT Atlas and CTI-CFF M&E framework.	Q4 2025		10,000 Support in the Regional Exchange Event SuFiA TS + Partners	To improve the mechanism of data collection needed for COASTFISH, and standardized methodology of validating data.	B1.1.2	B1.1.2	B1.1.2 B1.1.2a B1.1.2b
	Total Proposed Budget		30,000	130,000				